

Pursuant to IC 20-40-18-6, the Wawasee Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**September 10, 2019**

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Milford School: Brick Sealer and Repairs	5/1/2020	9/30/2020	\$ 12,000.00
2	Milford School: Bus Lane Asphalt	5/1/2020	9/30/2020	\$ 12,000.00
3	Milford School: Fencing	5/1/2020	9/30/2020	\$ 12,000.00
4	Milford School: Replace Doors	5/1/2020	9/30/2020	\$ 12,000.00
5	Milford School: Electrical Panel Upgrades	5/1/2020	9/30/2020	\$ 11,000.00
6	North Webster School: Boiler Controls	5/1/2020	9/30/2020	\$ 12,000.00
7	North Webster School: HVAC Controls	5/1/2020	9/30/2020	\$ 15,000.00
8	Wawasee Middle: Roof Strips & Seal	5/1/2020	9/30/2020	\$ 10,000.00
9	Wawasee Middle: Brick Repair, Sealing	5/1/2020	9/30/2020	\$ 10,000.00
10	Wawasee Middle: Asphalt Work	5/1/2020	9/30/2020	\$ 13,000.00
11	Wawasee Middle: Carpet	5/1/2020	9/30/2020	\$ 10,000.00
12	Wawasee Middle: I-IVAC Mechanical	5/1/2020	9/30/2020	\$ 10,000.00
13	Wawasee Middle: Well System	5/1/2020	9/30/2020	\$ 10,000.00
14	Wawasee High: Partial Roof Replacement, Roof Access Ladders	5/1/2020	9/30/2020	\$ 90,000.00
15	Wawasee High: Brick Sealing, Repair	5/1/2020	9/30/2020	\$ 15,000.00
16	Wawasee High: Asphalt Repair	5/1/2020	9/30/2020	\$ 20,000.00
17	Wawasee High: Concrete	5/1/2020	9/30/2020	\$ 25,000.00
18	Wawasee High: Paint	5/1/2020	9/30/2020	\$ 20,000.00
19	Wawasee High: Carpet	5/1/2020	9/30/2020	\$ 10,000.00
20	Wawasee High: Terrazzo Finish	5/1/2020	9/30/2020	\$ 20,000.00
21	Wawasee High: Ceiling Tiles	5/1/2020	9/30/2020	\$ 20,000.00
22	Wawasee High: Doors & Hardware Replace	5/1/2020	9/30/2020	\$ 15,000.00
23	Wawasee High: Mechanical & I-IVAC	5/1/2020	9/30/2020	\$ 70,000.00
24	Wawasee High: Plumbing and Fixtures	5/1/2020	9/30/2020	\$ 20,000.00
25	Wawasee High: Pool Service and Parts	5/1/2020	9/30/2020	\$ 22,000.00
26	Wawasee High: Athletic Fields Repair, Scoreboards, Nets, Inspections	5/1/2020	9/30/2020	\$ 30,000.00
27	Wawasee Corp: Fire Alarm Inspections	5/1/2020	9/30/2020	\$ 10,000.00
28	Wawasee Corp HVAC Controls & Service	5/1/2020	9/30/2020	\$ 50,000.00
29	Wawasee Corp: Snow Removal	5/1/2020	9/30/2020	\$ 20,000.00

Pursuant to IC 20-40-18-6, the **Wawasee Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **September 10, 2019**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Milford School: Snow Removal Machine	\$ 20,000.00
2	Wawasee High: Out Building	\$ 20,000.00
3	Wawasee Corp: Grounds Equipment	\$ 25,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.